

A FRAMEWORK FOR TRANSPARENCY AUDIT

The RTI under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities. While section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-section b, c and d of Section 4 relate to the organizational objects and functions, Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1-organisation and function, 2-Budget and programmes, 3- Publicity and public interface, 4-E. governance, 5- Information as prescribed and 6. Information disclosed on own initiative.

1. Organization and function

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met-Not applicable will be treated as fully met/partially met)
1.1	Particulars of its organization, functions and duties [Section 4(1)(b)(i)]	(i) Name of the Organization and its website	Planning & Evaluation Organisation, Finance Department, Chandigarh Administration. http://chdpeo.gov.in/
		(ii) Head of the organization	Special Secretary Finance, Chandigarh Administration.
		(iii) Vision, Mission and Key Objectives	As per Annexure-I
		(iv) Function and duties	<ul style="list-style-type: none"> • Budget/Sanctions/Authorities of Centrally Sponsored Schemes. • Major Projects in r/o UT Chandigarh. • GeM Portal • Digital Transactions • Initiative related to Social Reforms/ Chandigarh Administration • Best Practices. • Prime Minister's Flagship Schemes. • SDG Goal • Development Schemes • Monthly uploading of data relates to the Centrally/ State Sponsored Schemes on DBT Bharat Portal • Monthly uploading of data on NITI Aayog Portal (update/ issues) and communication with NITI Aayog. • Monitoring of Post office Bank Programme • Monitoring of Aadhaar related schemes. • Software development related work i.e. DBT Portal/Service plus
		(v) Organization Chart	<ul style="list-style-type: none"> • Special Secretary Finance (HOD). • Finance & Planning Officer (Head of Office) • Planning Officer • Assistant Research Officer • Statistical Assistant • Clerk • Steno Typist • Restorer-cum-Gestetnor Operator. • Consultant (Contract basis) • Research Officer (Contract basis) • Sr. Programmer (Contract basis) • Data Entry Operator(Contract basis) • Peon (Contract basis)
1.2	Power and duties of its	(i) Power and duties of officers (administrative, financial and	As at Annexure-I

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met-Not applicable will be treated as fully met/partially met)
	officer and employees [Section 4(1)(b)(ii)]	judicial) (ii) Power and duties of other employees (iii) Rules/ order which powers and duty are derived and (iv) Exercised (v) Work allocation	As above GFR 2017, Punjab CSR and instructions issued by Chandigarh Administration time to time. As above As at Annexure-I
1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	(i) Process of decision making, identify key decision making points. (ii) Final decision making authority (iii) Related provisions, act, rules etc. (iv) Time limit for taking a decision, if any (v) Channel of supervision and accountability	Annexure-II As mentioned at Annexure-II GFR 2017, Punjab CSR and instructions issued by Chandigarh Administration time to time. Not applicable As mentioned at Annexure-II
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	(i) Nature of functions/ services offered (ii) Norms/standards for functions/ service delivery (iii) Process by which these services can be accessed (iv) Time-limit for achieving the targets (v) Process of redress of grievances	As already mentioned at 1.1(iv) Not applicable Administrators Dashboard Chandigarh, DBT Portal, NITI Aayog Portal, GeM Portal. Website of http://chdpeo.gov.in/ Not applicable As per the conduct Rules
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	(i) Title and nature of the record/ manual/ instruction. (ii) List of Rules, regulations, instructions manuals and records. (iii) Acts/ Rules manuals etc. (iv) Transfer policy and transfer orders.	Record regarding monitoring of various schemes implemented in Chandigarh Administration. GFR 2017, Punjab CSR and instructions issued by Chandigarh Administration time to time. -Do- Inter-Departmental Transfer Policy
1.6	Categories of documents held by the authority under its control [Section 4(1)(b)(vi)]	(i) Categories of documents (ii) Custodian of documents/ categories	Sanctions authority of Centrally Sponsored Schemes. Record pertaining to monitoring of various schemes run through DBT. Files records pertaining to queries, circular, notification etc. pertaining to GeM. Record Keeper
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	(i) Name of Boards, Council, Committee etc. (ii) Composition (iii) Dates from which constituted (iv) Term/ Tenure (v) Powers and functions (vi) Whether their meetings are open to the public? (vii) Whether the minutes of the meetings are open to the public?	Not applicable

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met-Not applicable will be treated as fully met/partially met)																								
		(viii) Place where the minutes if open to the public are available?	Not applicable																								
1.8	Directory of officers and employees [Section 4(1)(b)(ix)]	(i) Name and designation (ii) Telephone, fax and email ID	Annexure-III 0172-2740346 po.planning@chd.nic.in																								
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1)(b)(x)]	(i) List of employees with Gross monthly remuneration (ii) System of compensation as provided in its regulations.	<table border="1"> <thead> <tr> <th>Name/Designation</th> <th>Monthly emoluments (Rupees)</th> </tr> </thead> <tbody> <tr> <td>Sh. Rakesh Kumar Sharma, PO</td> <td>83,456/-</td> </tr> <tr> <td>Dr. Sheenu Gupta, Consultant</td> <td>53,500/-</td> </tr> <tr> <td>Ms. Jaspreet Kaur, RO</td> <td>32,100/-</td> </tr> <tr> <td>Ms. Vanita Saini, Sr. Programmer</td> <td>35,000/-</td> </tr> <tr> <td>Sh. Ranjit Verma, Clerk</td> <td>56,915/-</td> </tr> <tr> <td>Sh. Nar Singh, Steno</td> <td>55799/-</td> </tr> <tr> <td>Sh. Sandeep Kumar, Clerk</td> <td>44003/-</td> </tr> <tr> <td>Sh. Vijay Kumar, DEO</td> <td>31,180/-</td> </tr> <tr> <td>Sh. Avtar Singh, RGO</td> <td>49,576/-</td> </tr> <tr> <td>Sh. Shiv Babu, Peon</td> <td>20,572/-</td> </tr> <tr> <td>Sh. Gurjant Singh, Peon</td> <td>20,572/-</td> </tr> </tbody> </table> As per Punjab CSR	Name/Designation	Monthly emoluments (Rupees)	Sh. Rakesh Kumar Sharma, PO	83,456/-	Dr. Sheenu Gupta, Consultant	53,500/-	Ms. Jaspreet Kaur, RO	32,100/-	Ms. Vanita Saini, Sr. Programmer	35,000/-	Sh. Ranjit Verma, Clerk	56,915/-	Sh. Nar Singh, Steno	55799/-	Sh. Sandeep Kumar, Clerk	44003/-	Sh. Vijay Kumar, DEO	31,180/-	Sh. Avtar Singh, RGO	49,576/-	Sh. Shiv Babu, Peon	20,572/-	Sh. Gurjant Singh, Peon	20,572/-
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1.10	Name, designation and other particulars of public information officers [Section 4(1)(b)(xvi)]	(i) Name and designation of the public information officer (PIO), Assistant Public Information(s) & Appellate Authority (ii) Address, telephone numbers and email ID of each designated official.	<p>Sh. Rakesh Kumar Sharma, Planning Officer (CPIO). Sh. Ashwani Dogra, Finance & Planning Officer (Appellate Authority)</p> <p>Sh. Rakesh Kumar Sharma, Planning Officer (CPIO). Planning & Evaluation Organisation, Finance Department, Chandigarh Administration. po.planning@chd.nic.in</p> <p>Sh. Ashwani Dogra, Finance & Planning Officer, Chandigarh Administration (Appellate Authority). fpo-chd@nic.in</p>																								
1.11	No. of employees against whom disciplinary action has been proposed/ taken [Section 4(2)]	No. of employees against whom disciplinary action has been (i) Pending for Minor penalty or major penalty proceedings. (ii) Finalised for Minor penalty or major penalty proceedings	Nil																								
1.12	Programmes to advance understanding of RTI (Section 26)	(i) Educational programmes (ii) Efforts to encourage public authority to participate in these programmes (iii) Training of CPIO/APIO (iv) Update & publish guidelines on RTI by the Public Authorities concerned.	<p>Provided by the Department of Personnel, Chandigarh Administration.</p> <p>-Do-</p> <p>-Do-</p> <p>31.03.2021</p>																								

2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	As per Annexure IV
		(ii) Budget for each agency and plan & programmes	As above
		(iii) Proposed expenditures	
		(iv) Revised budget for each agency, if any	
		(v) Report on disbursements made and place where the related reports are available.	
2.2	Foreign and domestic tours during 2019-20	(i) Budget	As per Annexure-IV
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited. b) The period of visit c) The number of members in the official delegation. d) Expenditure on the visit.	Not applicable
		(iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured. c) The works contracts concluded . in any such combination of the above . and d) The rate/ rates and the total amount at which such procurements or works contract is to be executed.	
2.3	Manner of execution of subsidy programme [Section 4(1)(b)(xii)]	(i) Name of the programme of activity	Not applicable
		(ii) Objective of the programme	
		(iii) Procedure to avail benefits	
		(iv) Duration of the programme/ scheme	
		(v) Physical and financial targets of the programme	
		(vi) Nature/ scale of subsidy / amount allotted	
		(vii) Eligibility criteria for grant of subsidy	
		(viii) Details of beneficiaries of subsidy programme (number, profile etc.)	
2.4	Discretionary and non-discretionary grants.	(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/ Other institutions.	Not applicable
		(ii) Annual accounts of all legal entities who are provided grants by public authorities	
2.5	Particulars of recipients of concessions, permits of authorizations granted by the	(i) Concessions, permits or authorizations granted by public authority.	Not applicable
		(ii) For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/	

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met Not applicable will be treated as fully met/partially met)
	public authority [Section 4(1)(b)(xiii)]	grant and / or permits of authorizations. c) Name and address of the recipients given concessions/ permits or authorizations. d) Date of award of concessions/ permits of authorizations.	
2.6	CAG & PAC paras	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of Administrator, UT, Chandigarh.	Not applicable

3. Publicity Band Public Interface

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met Not applicable will be treated as fully met/ partially met)
3.1	Particulars for any arrangements for consultation with or representation by the members of the public in relation to the formulation of policy or implementation thereof [Section 4(1)(b)(vii)]	<p>Arrangement for consultation with or representation by the members of the public</p> <p>(i) Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens</p> <p>(ii) Arrangements for consultation with or representation by</p> <p>a) Members of the public in policy formulation/ policy implementation</p> <p>b) Day & time allotted for visitors</p> <p>c) Contact details of Information & Facilitation Counter (IFC) to provide sought by RTI applicants</p> <p>Public- Private partnerships (PPP)</p> <p>(i) Details of Special Purpose Vehicle (SPV), if any</p> <p>(ii) Detailed project reports (DPRs)</p> <p>(iii) Concession agreements</p> <p>(iv) Operation and maintenance manuals</p> <p>(v) Other documents generated as part of the implementation of the PPP</p> <p>(vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorization from the government</p> <p>(vii) Information relating to outputs and outcomes</p> <p>(viii) The process of the selection of the private sector party (concessionaire etc.)</p> <p>(ix) All payment made under the PPP project</p>	We follow the rules & regulations of Chandigarh Administration
3.2	Are the details of policies/ decisions, which affect public, informed to them [Section 4(1)(c)]	<p>Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive;</p> <p>(i) Policy decisions/ legislations taken in the previous one year.</p> <p>(ii) Outline the Public consultation process.</p> <p>(iii) Outline the arrangement for consultation before formulation of policy.</p>	Not applicable
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	<p>Use of the most effective means of communication</p> <p>(i) Internet (website)</p>	Yes http://chdpeo.gov.in/
3.4	Form of accessibility of information manual/ handbook [Section 4(1)(b)]	<p>Information manual/ handbook available in</p> <p>(i) Electronic format</p> <p>(ii) Printed format</p>	Yes Not applicable
3.5	Whether information manual/ handbook available free of cost or not [Section 4(1)(b)]	<p>List of material available</p> <p>(i) Free of cost</p> <p>(ii) At a reasonable cost of the medium</p>	Yes

4. E. Governance

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met Not applicable will be treated as fully met/ partially met)
4.1	Language in which information Manual/ Handbook Available	(i) English	Yes
		(ii) Vernacular/ Local Language	Not applicable
4.2	When was the information manual/ Handbook last updated ?	Last date of Annual Updation	31.03.2021
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	(i) Details of information available in electronic form	Data regarding Development Schemes, DBT Schemes, SDG and Best Practices available on the website of PEO
		(ii) Name/ title of the document/ record/ other information.	As above.
		(iii) Location where available.	
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	(i) Name & location of the facilities	R.No.319, 3 rd Floor, Deluxe Building, Sector-9 D, Chandigarh.
		(ii) Details of information made available	Sanctions authority of Centrally Sponsored Schemes. Record pertaining to monitoring of various schemes run through DBT. Files records pertaining to queries, circular, notification etc. pertaining to GeM.
		(iii) Working hours of the facility	10:00 AM to 5:30 PM on all working days.
		(iv) Contact person & contact details (Phone, fax, email)	Ph: 0172-2740200 Extn.251
4.5	Such other information as may be prescribed under section 4(i)(b)(xvii)	(i) Grievance redressal mechanism	Yes
		(ii) Details of applications received under RTI and information provided	23 From 01.04.2020 to 31.03.2021
		(iii) List of completed schemes/ projects/ Programmes	Not applicable
		(iv) List of schemes/ projects/ programme underway	
		(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract	
		(vi) Annual Report	
		(vii) Frequently Asked Question (FAQs)	
		(viii) Any other information such as	
		a) Citizen's Charter	
b) Six monthly reports loaded on the website or not			
c) Performance against the benchmarks set in the Citizen's Charter			
4.6	Receipt & disposal of RTI application & appeals	(i) Details of applications received and disposed	Received - 23 Disposed . 23
		(ii) Details of appeals received and orders issued.	Not applicable
4.7	Replies to questions asked in the parliament, if any [Section 4(1)(d)(2)]	Details of questions asked and replies given.	Not applicable

5. Information as may be prescribed

S. No.	Item	Details of disclosure		Remarks/ Reference points (Fully met/partially met/ not met Not applicable will be treated as fully met/ partially met)
5.1	Such other information as may be prescribed	(i)	Name & details of (a) Current CPIOs & First Appellate Authority (FAAs) Earlier CPIO & First Appellate Authority (FAAs) from 1.1.1.2015	CPIO- Sh. Rakesh Kumar Sharma, PO w.e.f. 23.12.2019, First Appellate Authority- Sh. Ashwani Dogra, F&PO w.e.f. Dec 2019.
		(ii)	Details of third party audit of voluntary disclosure	This Audit has been carried out.
			(a) Dates of audit carried out	04.08.2020/20.04.2021
			(b) Report of the audit carried out	11.08.2020/ 20.04.2021
		(iii)	Appointment of Nodal Officers not below the rank of Join Director/ Additional Director	14.01.2017 Planning Officer
			(a) Date of appointment	
			(b) Name & Designation of the officers	
		(iv)	Consultancy committee of key stake holders for advice on suo-motu disclosure	Not applicable
			(a) Dates from which constituted	
			(b) Name & Designation of the officers	
(v)	Committee of PIOs/ FAAs with rich experience in RTI to identify frequently sought information under RTI	Not applicable		
	(a) Dates from which constituted			
	(b) Name & Designation of the Officers.			

6. Information Disclosed on own Initiative

S. No.	Item	Details of disclosure	Remarks/ Reference points (Fully met/partially met/ not met Not applicable will be treated as fully met/ partially met)
6.1	Item/ information disclosed so that public have minimum resort to use of RTI Act to obtain information	The information, whatever is available with the deptt. is available on the website to the general public.	Yes

**PUBLICATION OF INFORMATION REGARDING ITEM SPECIFIED IN RULE4(I)(b)(i)
OF THE RIGHT TO INFORMATION ACT, 2005.**

(THE PARTICULARS OF THE ORGANISATION, FUNCTION AND DUTIES)

Sr. No	Name of the Organization/Department/Board/Corporation/Institution	Function and duties (in brief)
1	Planning & Evaluation Organization, Finance Department, U.T., Chandigarh.	<p>The Planning & Evaluation Organisation of Finance Department, Chandigarh Administration is looking after the State Level functioning. The main functions of this department is as under:-</p> <ul style="list-style-type: none"> • Budget/Sanctions/Authorities of Centrally Sponsored Schemes. • Major Projects in r/o UT Chandigarh. • GeM Portal • Digital Transactions • Initiative related to Social Reforms/ Chandigarh Administration • Best Practices. • Prime Minister's Flagship Schemes. • SDG Goal • Development Schemes • Monthly uploading of data relates to the Centrally/ State Sponsored Schemes on DBT Bharat Portal • Monthly uploading of data on NITI Aayog Portal (updatation/ issues) and communication with NITI Aayog. • Monitoring of Post office Bank Programme • Monitoring of Aadhaar related schemes. • Software development related work i.e. DBT Portal/Service plus , <p>The Finance and Planning Officer is Controlling/Head of office in respect of P.E.O. The Special Secretary Finance is the Head of the Department.</p>

**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE 4(1)(b) OF
THE RIGHT TO INFORMATION ACT, 2005**

(THE POWERS AND DUTIES OF THE OFFICERS AND EMPLOYEES)

Name of the Department: Planning & Evaluation Orgn., Finance Department, Chandigarh Admn.

Sr. No.	Name of Post	Powers and duties (in brief)
1.	Planning Officer (1)	<ul style="list-style-type: none"> • Supervision of Planning & Evaluation Organization. • DDO in respect of Planning branch and CPIO • Budget/Sanctions/Authorities of Centrally Sponsored Schemes. • Major Projects in r/o UT Chandigarh.
2	Assistant Research Officer (1) Vacant	
3.	Statistical Assistant (1) Vacant	
4.	Consultant (1) Contract basis	<ul style="list-style-type: none"> • GeM Portal • Digital Transactions • Initiative related to Social Reforms/ Chandigarh Administration • Best Practices. • PPT Preparation of Development Schemes. • E Office • Prime Minister's Flagship Schemes. • SDG Goal • Financial Inclusion • Development Schemes
5.	Research Officer (1) Contract basis	<ul style="list-style-type: none"> • Monthly uploading of data relates to the Centrally/ State Sponsored Schemes on DBT Bharat Portal • Monthly uploading of data on NITI Aayog Portal (updatation/ issues) and communication with NITI Aayog. • Monitoring of Post office Bank Programme • Monitoring of Aadhaar related schemes.
6.	Sr. Programmer (1) Contract basis	<ul style="list-style-type: none"> • Software development related work i.e. DBT State Portal, • Updatation of website of Planning Cell.
7.	Clerk (3) Vacant(1)	<ul style="list-style-type: none"> • Establishment Cases • RTI Matters • Budget of Planning Cell • Assist to Store Keeper • Audit Para. • Record keeper of Consultant and RO
8.	Steno (1)	<ul style="list-style-type: none"> • Preparation of Salary Bill of employees/ contingency bills on PFMS/ CFAS Maintenance of Cash Book • Pay & Allowances. • Reconciliation of expdr. with AG. • Store work. • IT Returns
9.	DEO (1) Contract basis	<ul style="list-style-type: none"> • Record keeper attached with Planning Officer. • Typing work of PEO.
10.	RGO (1)	<ul style="list-style-type: none"> • Diary & Dispatch of PEO • Record Keeper of Establishment Clerk.
11.	Peon (2) Contract basis	<ul style="list-style-type: none"> • Disposal of Dak and other office works • Attached with F&PO.

**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE
4(1)(b)(iii) OF THE RIGHT TO INFORMATION ACT, 2005**

(The procedure followed in the decision making process, including channels of supervision and accountability)

Name of the Department : Planning and Evaluation Organization.

Sr. No.	Nature/Type of work	Level at which the case is initiated (Name of the Post)	Name of the post which deal with the case before the decision making authority.	Level at which decision is made. (name of the post)
1.	<ul style="list-style-type: none"> • Budget/Sanctions/Authorities of Centrally Sponsored Schemes. • Major Projects in r/o UT Chandigarh. • GeM Portal • Digital Transactions • Initiative related to Social Reforms/ Chandigarh Administration • Best Practices. • PPT Preparation of Development Schemes. • E Office • Prime Minister's Flagship Schemes. • SDG Goal • Financial Inclusion • Development Schemes • Monthly uploading of data relates to the Centrally/ State Sponsored Schemes on DBT Bharat Portal • Monthly uploading of data on NITI Aayog Portal (update/ issues) and communication with NITI Aayog. • Monitoring of Post office Bank Programme • Monitoring of Aadhaar related schemes. • Software development related work i.e. DBT State Portal . 	Consultant/ Research Officer/PO	Finance and Planning Officer	Special Secretary Finance/Finance Secretary/Adviser to the Administrator.

ANNEXURE-III**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE
4(1)(b)(ix) OF THE RIGHT TO INFORMATION ACT, 2005.**

(Directory of the officers and employees)

Name of the Department : Planning and Evaluation Organization.

Sr. No.	Name of the officer /employee	Designation	Telephone Number(O)
1.	Sh. Ashwani Dogra,	Finance & Planning Officer	2740346
2.	Sh. Rakesh Kumar Sharma,	Planning Officer	2740200 . Extn. 251
3.	Dr. Sheenu Gupta	Consultant	-do-
4.	Ms. Jaspreet Kaur	Research Officer	-do-
5.	Ms. Vanita Saini	Sr. Programmer	-do-
6.	Sh. Ranjit Verma	Clerk	-do-
7.	Sh. Nar Singh,	Steno-Typist	-do-
8.	Sh. Sandeep Kumar	Clerk	-do-
9.	Sh. Vijay Kumar	DEO	-do-
10.	Sh. Avtar Singh	RGO	-do-
11.	Sh. Shiv Babu	Peon	-do-
12.	Sh. Gurjant Singh	Peon	-do-

**PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE
4(1)(b)(xi) OF THE RIGHT TO INFORMATION ACT, 2005.**

(Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure reports on disbursement made)

Name of the Department : Planning and Evaluation Organization.
(Rs.in lacs)

Sr. No.	Head/Item of the budget	Final Grant 2020-21	Expenditure upto 31.03.2021
	3451-Sectt.Economic Services;		
1.	26 00 01-Salaries	34.87	34.86
2.	26 00 02- Wages	23.30	23.29
3.	26 00 06-Medical treatment	0.81	0.80
4.	26 00 11-DTE	0.00	0.00
5.	26 00 13-O.E	2.90	2.90
6.	26 00 50-O.C.	1.00	1.00