

EXCISE & TAXATION DEPARTMENT

MAJOR ACHIEVEMENTS 2018-19

- **GST Collections**

Under GST, the Department collected a revenue of Rs. 1551.96 Cr. in the year 2018-19 against 1350.23 Cr. for the year 2017-18, an increase of +14.94% over the last year.

Table-I

	(Rs. in Crores)		
Year	2017-18	2018-19	Percentage
Total Collections	1350.23	1551.96	+14.94%

- **VAT Collections (on non-GST Goods)**

The VAT Collections for the year 2018-19 were of Rs. 438.77 cr. against 373 cr. for the year 2017-18, an increase of +17.63% over the last year.

Table-II

	(Rs. in Crores)		
Year	2017-18	2018-19	Percentage
Total Collections	373	438.77	+17.63%

- **Excise Collections**

The Department got unprecedented increase in Excise as the total collections under Excise were of Rs. 537.09 cr. against 379 cr. for the year 2017-18 with an increase of 41.71% over the last year collections.

Table-III

	(Rs. in Crores)		
Year	2017-18	2018-19	Percentage
Total Collections	379	537.09	+41.71%

- **Passenger & Goods Collections**

The passenger & goods collections for the year 2018-19 were of Rs. 12.33 cr. against 9.66 cr. for the year 2017-18, an increase of +27.63% over the last year.

Table-IV

	(Rs. in Crores)		
Year	2017-18	2018-19	Percentage
Total Collections	9.66	12.33	+27.63%

- **In GSTR-3B returns compliance for the year 2018-19**
 - UT Chandigarh average GSTR-3B returns compliance for the year 2018-19 were 95.03%, against the National average of 84.40%. U.T., Chandigarh individually ranked 1st amongst all the UTs/States in GSTR-3B returns compliance rating for the year 2018-19.
 - Presently the Department collected an overall revenue of Rs. 2540.15 crores against the target of Rs. 2509 crores fixed for the year 2018-19 under all the heads like VAT, GST, Excise & Passenger & Goods, against actual collections of Rs. 2114 crores for the year 2017-18; registered an increase of 20.14% over the corresponding last year.
- **Regarding Enforcement Activities:**
 - During the roadside checking the Department has detected 539 cases and a penalty of Rs. 2.32 cr. have been imposed & recovered and conducted 34 searches of the business premises under GST Law.

MAJOR CHALLENGES, TARGETS, ONGOING & PROPOSED PROGRAMS for the year 2019-20

- The Excise Policy of the Department for the year 2019-20 got overwhelming response & 92 liquor vends sold out and collected a total revenue of Rs. 377.24 crores from L-2/L-14A liquor vends in the shape of licence fees against a reserve price of Rs. 285.85 crores, registering an increase of approximately 32% over the reserve price.
- For the first time in U.T., Chandigarh, the e-tendering for retail sale liquor vends i.e. L-2/L-14A & for the year 2019-20 was introduced and it has been implemented successfully.
- The Department has implemented other measures outlined in the policy approved by Hon'ble Governor of Punjab-cum-the Administrator and Adviser to the Administrator, like granting all permits/ passes also online. This would eliminate the need of any licensee to physically visit the office, thereby promoting transparency and ease of doing business.
- All the Excise Licences which are granted manually at present will be done online and the Department is working on this so that there is complete implementation of the concept of 'Digital India'.
- The target of Rs. 2803 Crores has been fixed by the F.D. under various heads like Excise, GST, VAT and PGT for the year 2019-20. The Department has chalked out a detailed strategy to achieve the targets and will make all out efforts for the same.

Table I

(Figures in Cr.)

Sr. No.	Name of the Head	Target
1	VAT	530
2	GST	1720
3	State Excise	540
4	PGST (Passenger & Goods Tax)	13
Total		2803